

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Octubre 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	260.767.225	152.799.102	0	44.715.092	86.978.536	20%	545.259.955	1.290.457	546.550.413	80.742.003	19,60%	378.829.874
2- Seguridad	594.770.328	149.533.329	0	0	198.423.939	22%	942.727.597	15.559.052	958.286.649	133.333.369	21,60%	626.529.341
3- Policia	531.807.717	133.417.503	0	0	180.019.746	22%	845.244.966	13.760.068	859.005.034	118.490.536	21,60%	560.494.752
4- Servicio Penitenciario	62.962.611	16.115.827	0	0	18.404.193	22%	97.482.630	1.798.984	99.281.614	14.842.833	21,60%	66.034.589
5- Salud (*)	324.760.321	115.257.550	0	93.845	85.509.871	20%	525.621.587	8.745.634	534.367.220	73.076.111	19,60%	375.781.239
6- Vial	55.589.357	81.128.600	0	0	26.565.561	20%	163.283.518	2.007.938	165.291.456	23.841.861	19,60%	114.884.034
7- General	687.198.848	447.745.029	0	69.947	214.684.352	20%	1.349.698.177	40.612.705	1.390.310.882	186.361.100	19,60%	989.265.430
8- Administración Provincial No Financiera (*)	658.364.906	346.474.217	0	69.947	184.947.528	20%	1.189.856.598	38.744.638	1.228.601.236	161.804.657	19,60%	881.849.052
9- Instituto de Obra Social	12.899.418	36.562.172	0	0	11.192.300	20%	60.653.889	600.834	61.254.723	8.750.383	19,60%	41.312.040
10- Institutos, Empresas y Otros Entes	15.934.524	64.708.640	0	0	18.544.524	20%	99.187.689	1.267.233	100.454.922	15.806.060	19,60%	66.104.338
11- Legislativo	68.666.403	13.999.595	0	0	14.808.596	20%	97.474.594	161.227	97.635.821	14.318.646	19,60%	68.508.578
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	59.046.522	24.198.543	0	0	16.338.123	20%	99.583.188	198.567	99.781.755	14.278.836	19,60%	69.164.796
13- Administración Provincial No Financiera	58.452.926	21.256.427	0	0	15.616.980	20%	95.326.333	195.445	95.521.778	13.585.837	19,60%	66.318.961
14- Instituto de Obra Social	248.381	2.277.944	0	0	514.218	20%	3.040.543	469	3.041.012	495.160	19,60%	2.031.634
15- Institutos, Empresas y Otros Entes	345.215	664.172	0	0	206.924	20%	1.216.312	2.653	1.218.965	197.840	19,60%	814.201
16- Resto	35.062.326	18.877.845	0	2.772.218	10.491.319	20%	67.203.708	132.930	67.336.638	10.186.603	19,60%	46.658.715
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.085.861.329	1.003.539.594	0	47.651.102	653.800.297		3.790.852.323	68.708.510	3.859.560.833	536.138.529		2.669.622.006
Docentes			0									
18- Cargos Titulares e Interinos	658.532.290	322.766.683	0	0	197.353.396	20%	1.178.652.370	32.728.000	1.211.380.370	157.582.494	19,60%	856.444.480
19- Horas Cátedras	484.708.083	167.996.842	0	0	107.277.597	20%	759.982.522	9.245.291	769.227.813	96.653.929	19,60%	565.296.287
20- SUBTOTAL (18+19)	1.143.240.374	490.763.525	0	0	304.630.993		1.938.634.892	41.973.291	1.980.608.183	254.236.423		1.421.740.767
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.229.101.703	1.494.303.119	0	47.651.102	958.431.291		5.729.487.215	110.681.801	5.840.169.016	790.374.952		4.091.362.773
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.199.674.165	1.390.090.191	0	47.651.102	927.973.324		5.565.388.781	108.810.612	5.674.199.393	765.125.509		3.981.100.560

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones